

**SELECTED ACQUISITION REPORT (SAR) SUMMARY TABLES**

**As of Date: September 30, 1994**

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**UNCLASSIFIED**

**Department of Defense  
Performance Management, OUSD(A&T)  
November 14, 1994**

## **SELECTED ACQUISITION REPORTS - HIGHLIGHTS**

**(As of September 30, 1994)**

The Department of Defense has released details on major defense acquisition program cost and schedule changes since the June 1994 reporting period. This information is based on the Selected Acquisition Reports (SARs) submitted to the Congress for the September 30, 1994 reporting period.

SARs summarize the latest estimates of cost, schedule, and technical status. These reports are prepared annually in conjunction with the President's budget. Subsequent quarterly exception reports are required only for those programs experiencing unit cost increases of at least 15 percent or schedule delays of at least six months.

The total program cost estimates provided in the SARs include research and development, procurement, and military construction. Total program costs reflect actual costs on delivered items as well as anticipated costs for future acquisitions. All estimates include allowances for anticipated inflation.

The current estimate of program acquisition costs for programs covered by SARs for the prior reporting period (June 1994) was \$711,696.6 million. After subtracting the costs for terminated reports as of the June 1994 reporting period, the adjusted current estimate of program acquisition costs was \$699,955.6, million. There was a net decrease of \$0.3 million for the current reporting period (September 1994). The cost changes between June 1994 and September 1994 are summarized below:

	<u>Current Estimate</u> <u>(\$ in Millions)</u>
<b>June 1994 (84 programs*)</b>	<b>\$711,696.6</b>
Less terminated reports on two programs (HARM and LAMPS MK III (SH-60B))	-11,741.0
<b>June 1994 Adjusted (82 programs*)</b>	<b>699,955.6</b>

\*Excludes the Air Force's MILSTAR program due to classified costs.

**Changes Since Last Report:**

Economic	\$ 0.0
Quantity	0.0
Schedule	0.0
Engineering	0.0
Estimating	-0.3
Other	0.0
Support	<u>0.0</u>
<b>Net Cost Change</b>	<b>\$-0.3</b>

**September 1994 (82 programs\*)** **\$699,955.3**

There were seven quarterly SARs submitted for the September 1994 reporting period:

AFATDS - The SAR was submitted because of schedule delays of more than six months in the operational testing of Version 1. Specifically, the start of Initial Operational Test & Evaluation (IOT&E) has been rescheduled from July 1994 to July 1995.

FMTV - The SAR was submitted because of schedule delays of more than six months due to problems with the testing program. IOT&E was suspended because of reliability problems and the loss of maintenance personnel to the Haiti operation.

JAVELIN - The SAR was submitted because of schedule delays of more than six months. The Defense Acquisition Board (DAB) extended low rate initial production (LRIP) an additional year. As a result, the full rate production decision slipped from January 1996 to April 1997.

F/A-18 C/D - The SAR was submitted because of schedule delays of more than six months. The full rate production decision (Milestone III) for the Radar Upgrade (RUG) slipped from August 1995 to June 1996 because software translation/development will take longer than expected.

AWACS RSIP - The SAR was submitted because of schedule delays of more than six months. Initial Operational Capability (IOC) was changed from 4 to 5 aircraft, which is now scheduled to occur in December 1999 (rather than February 1999).

CMU - The SAR was submitted because of schedule delays of more than six months. Specially, full operational capability (FOC) slipped 36 months and will be completed as part of the Integrated Mission IOT&E in March 1999.

NAS - The SAR was submitted because of schedule delays of more than six months. The Milestone II review (engineering and manufacturing development) slipped from April 1994 to May 1995.

\*Excludes the Air Force's MILSTAR program due to classified costs.



**Program Acquisition Cost Summary In Millions Of Dollars  
As Of Date: September 30, 1994**

Weapon System	Base Year	Type of Baseline	Baseline Estimate				Changes To Date				Current Estimate				Percent Cost Change To Date Adj For Qty			
			Cost		Quantity	Cost		Quantity	Cost		Quantity			Quantity				
			Base Year \$	Then Year \$		Base Year \$	Then Year \$		Base Year \$	Then Year \$		Base Year \$	Then Year \$					
V-22	86	DE	23,073.1	29,662.3	913	-17,685.3	-23,025.9	-913	5,387.8	6,636.4	-	-30.6	-30.1					
Subtotal			234,564.5	322,638.1		289.0	23,147.2		234,853.5	345,785.3		4.5	9.6					
<b>USAF:</b>																		
AMRAAM	92	PdE	12,278.2	13,112.4	15,450	-354.8	-195.2	-2,412	11,923.4	12,917.2	13,038	4.9	9.7					
AWACS RSIP (E-3)	89	DE	571.8	689.9	34	124.4	203.5	-	696.2	893.4	34	21.8	29.5					
C-130H	89	PdE	6,687.5	11,301.6	165	-6,088.7	-10,567.5	-149	598.8	734.1	16	-62.1	-71.2					
C-17A	81	PdE	22,395.3	41,811.9	210	-9,879.4	-20,443.8	-170	12,515.9	21,368.1	40	4.0	15.4					
CMU	89	DE	1,509.3	1,581.0	1	61.5	71.0	-	1,570.8	1,652.0	1	4.1	4.5					
DMSP	75	PdE	718.7	1,879.0	9	60.2	163.2	1	778.9	2,042.2	10	-0.1	-1.3					
DSP	78	DE	4,424.6	5,547.6	19	1,585.2	3,679.3	4	6,009.8	9,226.9	23	17.8	33.5					
F-16	75	DE	4,376.8	6,054.5	650	11,468.9	31,821.5	1,551	15,845.7	37,876.0	2,201	56.6	88.4					
F-22	90	DE	60,270.0	99,109.0	648	-11,195.7	-27,518.1	-206	49,074.3	71,590.9	442	-1.8	-7.1					
JDAM	93	PE	626.7	687.8	97	-15.5	-6.3	281	611.2	681.5	378	-2.5	-0.9					
JPATS	91	PE	229.7	277.3	2	21.8	25.5	-1	251.5	302.8	1	9.5	9.2					
JSIPS	86	DE	586.3	762.6	12	-78.5	-96.0	-2	507.8	666.6	10	-10.8	-9.8					
JSTARS	83	DE	4,728.8	6,741.9	21	1,084.6	2,302.0	-2	5,813.4	9,043.9	19	29.3	41.9					
JTIDS	81	DE	309.0	382.5	55	1,129.4	1,622.8	-55	1,438.4	2,005.3	-	75.8	78.5					
KC-135R	81	PdE	5,229.1	7,829.2	334	-510.6	-655.7	66	4,718.5	7,173.5	400	-17.2	-8.2					
MILSTAR	90	DE	-	-	-	-	-	-	-	-	-	-	-					
MINUTEMAN III GRP 1	93	DE	1,463.6	1,636.2	652	-170.7	-101.3	-	1,292.9	1,534.9	652	-11.7	-6.2					
NAS	90	PE	102.1	122.6	-	-0.2	-2.7	-	101.9	119.9	-	-0.2	-2.2					
NAVSTAR GPS	79	DE	1,599.4	2,306.7	40	994.3	2,539.3	29	2,593.7	4,846.0	69	20.5	33.5					
NAVSTAR USER EQMT	79	DE	2,554.9	4,875.8	27,339	534.4	1,816.3	132,639	3,089.3	6,692.1	159,978	29.1	43.2					
SFW	79	DE	1,219.8	2,405.8	14,075	-472.8	-656.6	-9,000	747.0	1,749.2	5,075	-3.4	77.3					
TITAN IV	85	DE	2,150.5	2,529.2	10	21,010.0	35,179.3	55	23,160.5	37,708.5	65	168.8	227.2					
Subtotal			134,032.1	211,644.5		9,307.8	19,180.5		143,339.9	230,825.0		18.5	27.6					
<b>DOD:</b>																		
GPALS	88	PE	20,877.7	27,632.4	-	-15,182.1	-20,362.9	-	5,695.6	7,269.5	-	-72.7	-73.7					
UAV	88	DE	1,865.0	2,679.2	226	701.2	1,082.5	-70	2,566.2	3,761.7	156	48.2	52.6					
UTTMDS	88	PE	3,165.2	4,323.7	-	451.5	495.3	-	3,616.7	4,819.0	-	14.3	11.5					
Subtotal			25,907.9	34,635.3		-14,029.4	-18,785.1		11,878.5	15,850.2		-53.9	-54.0					
Grand Total			454,109.3	646,333.8		2,940.7	53,621.5		457,050.0	699,955.3		6.2	14.8					



**Distribution of Cost Changes (Base-Year Dollars)**  
**As Of Date: September 30, 1994**

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
<b>NAVY:</b>															
V-22	86	-	-15310.5	-	-	-	-	-	2601.2	-	-	-	-4976.0	-	-17685.3
Subtotal		-	-9737.8	-	7569.6	-	4027.0	-	3421.4	-	6.9	-	-4998.1	-	289.0
<b>USAF:</b>															
AMRAAM	92	-	-915.6	-	648.4	-	448.1	-	-527.4	-	-	-	-8.3	-	-354.8
AWACS RSIP (E-3)	89	-	-	-	67.3	-	-62.0	-	83.6	-	-	-	35.5	-	124.4
C-130H	89	-	-5105.6	-	-	-	-	-	-14.8	-	-	-	-968.3	-	-6088.7
C-17A	81	-	-10355.1	-	168.7	-	31.9	-	2091.3	-	191.1	-	-2007.3	-	-9879.4
CMU	89	-	-	-	-	-	1.3	-	9.2	-	-	-	51.0	-	61.5
DMSP	75	-	61.2	-	-	-	-30.0	-	-4.9	-	-	-	33.9	-	60.2
DSP	78	-	678.4	-	-	-	-	-	544.4	-	-	-	362.4	-	1585.2
F-16	75	-	5742.1	-	206.8	-	3496.6	-	-910.6	-	40.1	-	2893.9	-	11468.9
F-22	90	-	-10315.3	-	118.1	-	211.0	-	-7.1	-	-	-	-1202.4	-	-11195.7
JDAM	93	-	-	-	-	-	-	-	-15.5	-	-	-	-	-	-15.5
JPATS	91	-	-	-	0.4	-	-	-	21.4	-	-	-	-	-	21.8
JSIPS	86	-	-17.1	-	-	-	-3.5	-	11.0	-	-	-	-68.9	-	-78.5
JSTARS	83	-	-234.2	-	376.1	-	-162.1	-	1052.5	-	-	-	52.3	-	1084.6
JTIDS	81	-	509.1	-	-1.5	-	243.8	-	339.4	-	-	-	38.6	-	1129.4
KC-135R	81	-	472.7	-	-	-	-	-	-816.7	-	-	-	-166.6	-	-510.6
MILSTAR	90	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MINUTEMAN III GRP 1	93	-	-	-	-	-	-24.4	-	-146.3	-	-	-	-	-	-170.7
NAS	90	-	-	-	-	-	-	-0.2	-0.2	-	-	-	-0.2	-	-0.2
NAVSTAR GPS	79	-	553.0	-	3.6	-	399.6	-	-196.7	-	-	-	234.8	-	994.3
NAVSTAR USER EQMT	79	-	-161.5	-	85.6	-	-21.3	-	354.3	-	-	-	277.3	-	534.4
SFW	79	-	-446.7	-	80.8	-	-	-	-98.1	-	-	-	-8.8	-	-472.8
TITAN IV	85	-	6465.0	-	3350.1	-	-393.7	-	7476.5	-	-	-	4112.1	-	21010.0
Subtotal		-	-13069.6	-	5104.4	-	4135.3	-0.2	9245.3	-	231.2	-	3661.2	-0.2	9307.8
<b>DOD:</b>															
GPALS	88	-	-	-	-	-	-	-	15182.1	-	-	-	-	-	-15182.1
UAV	88	-	-133.0	-	60.4	-	61.0	-	624.1	-	-	-	88.7	-	701.2
UTTMD	88	-	-	-	-	-	256.0	-	199.4	-	-	-	-3.9	-	451.5
Subtotal		-	-133.0	-	60.4	-	317.0	-	-14358.6	-	-	-	84.8	-	-14029.4
<b>Grand Total</b>		-	-23588.1	-	13078.8	-	10323.3	-0.2	4455.1	-	261.5	-	-1589.9	-0.2	2940.7



**Distribution of Cost Changes (Then-Year Dollars)**  
**As Of Date: September 30, 1994**

Weapon System	Cost Changes Between the Baseline and Current Estimate (Then-Year Dollars)																
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total		
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr
<b>NAVY:</b>																	
V-22	-	17.0	-	-20172.5	-	8.4	-	-	3556.1	-	-	-	-6434.9	-	-	-23025.9	
Subtotal	-	-7509.8	-	-7033.6	-	21652.9	-	8941.8	-	9414.5	-	9.5	-	-2328.1	-	23147.2	
<b>USAF:</b>																	
AMRAAM	-	-135.2	-	-1333.7	-	1387.8	-	573.4	-	-715.5	-	-	28.0	-	-	-195.2	
AWACS RSIP (E-3)	-	-11.3	-	-	-	135.3	-	-76.7	-	102.3	-	-	53.9	-	-	203.5	
C-130H	-	-40.6	-	-8756.2	-	-	-	-	-	-19.7	-	-	-	-	-	-10567.5	
C-17A	-	-189.9	-	-23288.1	-	1730.7	-	68.1	-	4863.2	-	348.0	-	-	-	-3975.8	
CMU	-	-12.9	-	-	-	-	-	1.5	-	17.3	-	-	65.1	-	-	71.0	
DMSP	-	-138.3	-	190.2	-	1.9	-	-84.0	-	78.9	-	-	114.5	-	-	163.2	
DSP	-	-106.5	-	1365.6	-	156.6	-	-	-	1500.3	-	-	763.3	-	-	3679.3	
F-16	-	41.6	-	14052.9	-	2356.2	-	9895.3	-	-1920.2	-	56.4	-	-	-	31821.5	
F-22	-	-3777.3	-	-22026.1	-	1382.5	-	290.9	-	-164.3	-	-	-	-	-	-27518.1	
JDAM	-	11.1	-	-	-	-	-	-	-	-17.4	-	-	-	-	-	-6.3	
JPATS	-	-6.0	-	-	-	0.5	-	-	-	31.0	-	-	-	-	-	25.5	
JSIPS	-	7.5	-	-23.5	-	-	-	-4.6	-	24.1	-	-	-	-	-	-96.0	
JSTARS	-	463.3	-	-370.1	-	763.9	-	-361.1	-	1769.2	-	-	-	-	-	2302.0	
JTIDS	-	-33.8	-	740.9	-	22.8	-	352.7	-	484.1	-	-	-	-	-	1622.8	
KC-135R	-	109.4	-	-12.8	-	914.1	-	-	-	-1436.8	-	-	-	-	-	-655.7	
MILSTAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MINUTEMAN III GRP 1	-	102.9	-	-	-	-	-	-26.0	-	-178.2	-	-	-	-	-	-101.3	
NAS	-	-3.7	-	-	-	-	-	-	-0.3	1.0	-	-	-	-	-	-0.3	
NAVSTAR GPS	-	-35.7	-	1323.8	-	623.0	-	635.6	-	-584.3	-	-	-	-	-	2539.3	
NAVSTAR USER EQMT	-	-68.7	-	-203.8	-	487.3	-	-46.8	-	730.7	-	-	-	-	-	1816.3	
SFW	-	161.5	-	-1419.1	-	859.1	-	-	-	-239.9	-	-	-	-	-	-656.6	
TITAN IV	-	265.9	-	8995.6	-	8380.3	-	-514.3	-	11747.6	-	-	-	-	-	35179.3	
Subtotal	-	-3396.7	-	-30764.4	-	19202.0	-	10704.0	-0.3	16073.4	-	404.4	-	6957.8	-0.3	19180.5	
<b>DOD:</b>																	
GPALS	-	-95.3	-	-	-	-	-	-	-	-20267.6	-	-	-	-	-	-20362.9	
UAV	-	40.9	-	-214.3	-	121.0	-	78.9	-	924.8	-	-	-	131.2	-	1082.5	
UTTMDS	-	-171.4	-	-	-	-	-	366.5	-	304.6	-	-	-	-4.4	-	495.3	
Subtotal	-	-225.8	-	-214.3	-	121.0	-	445.4	-	-19038.2	-	-	-	126.8	-	-18785.1	
Grand Total	-	-7199.9	-	-36623.4	-	47573.7	-	23421.8	-0.3	20541.8	-	453.8	-	5453.7	-0.3	53621.5	

**Program Funding Status (Then-Year Dollars in Millions)**  
**As Of Date: September 30, 1994**

Weapon System	Prior Years	FY 94 Budget	FY 95 Budget	Balance of Program	Total
<b>ARMY:</b>					
ADDS	705.9	60.0	15.6	121.1	902.6
AFATDS	327.2	99.0	100.4	423.1	949.7
ASAS	1498.5	41.9	71.1	744.0	2355.5
ATACMS	1344.0	178.4	153.7	914.4	2590.5
AVENGER	816.8	167.6	29.3	21.7	1035.4
BAT	515.1	117.9	119.1	2501.9	3254.0
BLACKHAWK (UH-60A/L)	7590.7	438.3	410.2	7011.5	15450.7
BRADLEY FVS UPGRADE	-	63.6	76.1	4045.6	4185.3
COMANCHE (RAH-66)	2132.2	366.7	525.2	3931.5	6955.6
CSSCS	63.6	22.6	25.8	194.2	306.2
FAAD C2I	621.0	76.3	118.9	463.6	1279.8
FMTV	592.3	25.5	389.3	14868.2	15875.3
JAVELIN	683.8	254.7	162.4	3995.7	5096.6
JSTARS GSM	539.9	90.0	98.9	856.9	1585.7
KIOWA WARRIOR (OH58D)	2594.3	228.5	117.9	46.2	2986.9
LASER HELLFIRE	2202.5	69.9	79.6	-	2352.0
LONGBOW APACHE	1024.9	170.6	249.2	6767.1	8211.8
LONGBOW HELLFIRE	244.2	107.1	77.5	3069.3	3498.1
M1A2 UPGRADE	1610.9	182.4	240.1	4364.4	6397.8
MCS	650.2	16.1	17.3	472.8	1156.4
MLRS	5715.8	306.9	127.9	130.9	6281.5
PATRIOT P3I	487.0	209.1	381.4	694.5	1772.0
PLS	616.4	407.0	16.5	2.3	1042.2
SADARM	838.0	28.5	72.1	3846.4	4785.0
SCAMP	51.2	35.2	13.9	238.0	338.3
SINCgars	1904.5	454.3	426.7	1580.8	4366.3
SMART-T	64.3	55.8	40.4	784.3	944.8
STINGER RMP	1505.4	33.4	-	-	1538.8
<b>Subtotal.</b>	<b>36940.6</b>	<b>4307.3</b>	<b>4156.5</b>	<b>62090.4</b>	<b>107494.8</b>
<b>NAVY:</b>					
AAAV	83.2	15.7	24.6	54.5	178.0
AN/SQQ-89	3457.7	114.6	109.4	138.3	3820.0
AOE 6	2195.1	8.6	12.3	59.8	2275.8
C/MH-53E	4464.4	299.2	47.5	39.3	4850.4
CVN 74/75	6797.4	10.8	13.8	114.4	6936.4
CVN 76	851.5	1210.5	2452.0	96.7	4610.7
CVN 77	-	-	-	6139.9	6139.9
DDG 51	22144.0	2827.4	2928.8	28899.7	56799.9
F-14 BLK I STRIKE	-	70.9	142.3	1393.7	1606.9
F/A-18 C/D	33007.4	1822.9	1290.2	2800.8	38921.3
F/A-18 E/F	1201.0	1396.7	1348.5	85181.9	89128.1
FDS	990.4	100.9	81.9	133.2	1306.4
JSOW	163.0	76.9	79.4	2558.7	2878.0
LCAC	2373.9	3.2	12.7	13.0	2402.8
LHD 1	5445.9	903.3	9.7	2155.5	8514.4
LPD 17 (LX)	17.1	26.6	7.0	8.4	59.1
MHC 51	1452.4	18.1	23.5	19.8	1513.8
MIDS-LVT	84.4	46.4	73.3	888.0	1092.1
MK 48 ADCAP	3791.2	128.7	-	-	3919.9
MK 50 TORPEDO	2953.6	65.2	3.2	-	3022.0
MLR	22.0	4.6	-	-	26.6
NESP	873.5	132.1	108.1	1220.3	2334.0
SSN 21 / AN/BSY-2	10477.6	204.3	183.7	2042.6	12908.2
STD MSL 2(BLKs I-IV)	6950.6	283.5	275.1	5670.1	13179.3
STRATEGIC SEALIFT	2503.4	288.8	546.4	2386.5	5725.1
T-45TS	2504.4	340.9	267.3	2868.3	5980.9
T-AGOS	1239.6	1.6	0.5	663.0	1904.7
T-AO 187 OILER	2897.0	5.6	4.4	9.0	2916.0
TOMAHAWK	9776.5	372.9	463.2	2037.2	12649.8
TRIDENT II MSL	20721.5	1102.1	700.2	2989.7	25513.5
TRIDENT II SUB	14251.8	18.5	13.5	30.6	14314.4
UHF FOLLOW-ON	1370.5	167.1	125.4	57.5	1720.5
V-22	4169.3	5.2	496.9	1965.0	6636.4

**Program Funding Status (Then-Year Dollars in Millions)**  
**As Of Date: September 30, 1994**

Weapon System	Prior Years	FY 94 Budget	FY 95 Budget	Balance of Program	Total
<b>NAVY:</b>					
Subtotal	169231.3	12073.8	11844.8	152635.4	345785.3
<b>USAF:</b>					
AMRAAM	6771.6	605.0	500.8	5039.8	12917.2
AWACS RSIP (E-3)	312.8	37.6	42.1	500.9	893.4
C-130H	555.6	54.7	65.9	57.9	734.1
C-17A	13077.7	2434.3	2987.3	2868.8	21368.1
CMU	1345.5	139.7	93.5	73.3	1652.0
DMSP	1566.7	64.7	67.1	343.7	2042.2
DSP	7173.7	435.9	459.2	1158.1	9226.9
F-16	36297.1	532.4	201.6	844.9	37876.0
F-22	7508.2	2082.9	2465.7	59534.1	71590.9
JDAM	45.0	85.4	110.2	440.9	681.5
JPATS	3.0	6.8	43.2	249.8	302.8
JSIPS	303.2	29.8	64.3	269.3	666.6
JSTARS	2942.2	871.0	802.2	4428.5	9043.9
JTIDS	1777.9	47.6	51.5	128.3	2005.3
KC-135R	7171.7	1.8	-	-	7173.5
MILSTAR	-	-	-	-	-
MINUTEMAN III GRP 1	50.4	86.9	100.4	1297.2	1534.9
NAS	31.8	14.4	30.9	42.8	119.9
NAVSTAR GPS	2931.7	207.7	246.5	1460.1	4846.0
NAVSTAR USER EQMT	2357.1	394.5	426.2	3514.3	6692.1
SFW	356.7	86.9	110.8	1194.8	1749.2
TITAN IV	9913.5	1241.7	1264.0	25289.3	37708.5
Subtotal	102493.1	9461.7	10133.4	108736.8	230825.0
<b>DOD:</b>					
GPALS	3876.6	242.5	483.1	2667.3	7269.5
UAV	462.0	129.2	365.8	2804.7	3761.7
UTTMDS	509.0	706.6	703.7	2899.7	4819.0
Subtotal	4847.6	1078.3	1552.6	8371.7	15850.2
<b>Grand Total</b>	<b>313512.6</b>	<b>26921.1</b>	<b>27687.3</b>	<b>331834.3</b>	<b>699955.3</b>